

# TIRUPATI SARJAN LTD.

Regd. Office : 1st Floor, M. K. Patel Market, Kansa Char Rasta, Visnagar-384 315.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

Part I		(Rs. in Lacs)			
SR. NO.	Particulars	QUARTER ENDED			Current Year Ended
		30.06.2012 (Reviewed)	31.03.2012 (Audited)	30.06.2012 (Reviewed)	31.03.2011 (Audited)
1	Revenue from Operation				
	From Construction Business	637.69	478.75	374.35	2678.41
	From Tender Division	1398.37	3044.42	1004.25	6033.10
	Other Operating Income	12.13	38.06	0.57	54.41
	Total Revenue from operations	2048.19	3561.23	1379.17	8765.92
2	Expenses				
(a)	Cost of Construction, land and Development Expenses	1873.49	3576.96	1509.62	8601.30
(b)	(Increase) / Decrease in inventories	(160.16)	(1270.88)	(295.94)	(1654.84)
(c)	Employee benefits Expenses	28.59	56.06	28.77	143.62
(d)	Depreciation and Amortisation Expenses	13.33	23.76	6.25	53.30
(e)	Other expenses	76.68	721.55	20.07	830.06
	TOTAL EXPENSES	1831.93	3107.46	1268.77	7973.45
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	216.26	453.77	110.40	792.47
4	Other Income	20.32	60.63	0.00	85.15
5	Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4)	236.58	514.40	110.40	877.62
6	Finance Costs	35.68	188.13	1.91	229.02
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6)	200.90	326.26	108.49	648.59
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	200.90	326.26	108.49	648.59
10	Tax Expense	66.96	113.94	33.52	213.54
11	Net Profit/(Loss) from Ordinary Activities after tax (9 ± 10)	133.94	212.33	74.97	435.06
12	Extraordinary items	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	133.94	212.33	74.97	435.06
14	Paid-up Equity Share Capital (Face Value Rs. 5/- each)	1200.20	1200.20	1200.20	1200.20
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	1245.39	1111.45	1035.26	1111.45
16	Earning Per Share (before extraordinary items - not annualised)				
(a)	Basic	0.56	0.88	0.31	1.81
(b)	Diluted	0.61	0.98	0.34	2.03
17	Earning Per Share (after extraordinary items-not annualised)				
(a)	Basic		1.77		3.62
(b)	Diluted		1.77		3.62

## Part II Select Information for the Quarter Ended 30/06/2012

SR. NO.	Particulars	QUARTER ENDED			Year Ended
		30.06.2012	31.03.2012	30.06.2012	31.03.2012
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	12410002	12117776	12091994	12117776
	- Percentage of Shareholding	51.70%	50.48%	50.37%	50.48%
2	Promoters and Promoters Group Shareholding				
a)	Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
b)	Non - Pledged / Encumbered				
	- Number of Shares	11593998	11886224	11912006	11886224
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	48.30%	49.52%	49.63%	49.52%

PARTICULARS		YEAR ENDED 30.06.2012
B	INVESTOR COMPLAINTS	
	PENDING AT THE BEGINNING OF THE QUARTER	0
	RECEIVED DURING THE QUARTER	1
	DISPOSED OF DURING THE QUARTER	0
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	1

### Notes:

- The above results were approved by Audit Committee in its meeting held on 17th August, and subsequently taken on record by the Board of Directors at its meeting held on 17th August, 2012.
- The company is engaged in business of construction of houses/complexes and also in Government tender work so the sales of tender work has been shown separately. However the segments for AS - 17 is only construction activity.
- The Auditors of the Company have carried out the limited review of the above unaudited financial results in terms of clause 41 of the listing agreement.
- Comparative Figures have been regrouped & rearranged wherever necessary

Date : 17-08-2012  
Place : Visnagar

For, Tirupati Sarjan Limited  
Managing Director