

TIRUPATI SARJAN LTD.

Regd. Office : 1st Floor, M. K. Patel Market, Kansa Char Rasta, Visnagar-384 315.

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31st December 2014

Part I		(Rs. in Lacs)					
SR. NO.	Particulars	3 Months ended on	Preceding 3 months ended	Corresponding 3 Months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Revenue from Operation						
	From Construction Business	581.97	722.90	50.96	1,372.60	1,672.13	2,468.63
	From Tender Division	3,263.28	2,958.34	2,669.54	8,442.81	7,066.59	10,228.69
	b) Other Operating Income	9.00	14.25	5.06	23.25	19.71	45.52
	Total Income from Operation(net)	3,854.25	3,695.49	2,725.56	9,838.66	8,758.43	12,742.84
2	Expenses						
	(a) Cost of Construction, land and Development Expenses	3,414.37	3,172.06	3,507.68	9,223.61	9,133.43	10,676.58
	(b) (Increase) / Decrease in inventories	(59.23)	53.33	(1,241.89)	(652.49)	(1,817.65)	(1,469.36)
	(c) Employee benefits Expenses	78.13	111.77	20.55	245.58	101.69	292.61
	(d) Depreciation and Amortisation Expenses	17.00	17.59	19.96	52.10	59.87	70.04
	(e) Other expenses	49.22	32.93	163.08	95.75	633.96	2,050.54
	Total Expenses	3,499.49	3,387.88	2,469.38	8,964.55	8,111.30	11,620.41
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items(1 - 2)	354.76	307.61	256.18	874.11	647.11	1,122.43
4	Other Income	24.52	55.39	14.36	82.84	29.11	203.73
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	379.28	363.00	270.54	956.95	676.22	1,326.16
6	Finance Costs	86.03	140.46	105.96	255.79	259.79	472.57
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	293.25	222.54	164.58	701.16	416.43	853.59
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before tax (7±8)	293.25	222.54	164.58	701.16	416.43	853.59
10	Tax Expenses	95.15	69.34	53.42	227.49	135.13	238.76
11	Net Profit / (Loss) from ordinary Activities after tax (9±10)	198.10	153.20	111.16	473.67	281.30	614.83
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	198.10	153.20	111.16	473.67	281.30	614.83
14	Paid-up Equity Share Capital (Face value Rs. 5/- each)	1,200.20	1,200.20	1,200.20	1,200.20	1,200.20	1,200.20
15	Reserve Excluding Revaluation Reserves as Balance sheet of previous accounting year	2,688.94	2,490.83	1,774.63	2,688.94	1,885.79	2,215.27
16	Earning Per share (before extraordinary items - not annualised)						
	(a) basic	0.83	0.64	0.46	1.97	1.17	2.56
	(b) Diluted	0.90	0.71	0.55	2.19	1.42	2.85

Part II		3 Months ended	Preceding 3 months ended	Corresponding 3 Months ended in previous year	Previous Year Ended
SR. NO.	Particulars	31.12.2014	30.09.2014	31.12.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	12,090,866	12,269,820	12,269,820	12,269,820
	- Percentage of shareholding	50.37%	51.12%	51.12%	51.00%
2	Promoters and promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of total share capital of the company)	NIL	NIL	NIL	NIL
	(b) Non - Pledged / Encumbered				
	- Number of shares	11,913,134	11,734,180	11,734,180	11,734,180
	- Percentage of shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of total share capital of the company)	49.63%	48.88%	48.88%	49.00%

Particulars	Period Ended 31.12.2014
B INVESTOR COMPLAINTS	
Pending at the beginning of the Quarter	0
Received during the quarter	0
Deposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

NOTES :-

- The above results were approved by Audit Committee in its meeting held on 31st January 2015. and subsequently taken on record by the Board of Directors at its meeting held on 31st January,2015
- The company is engaged in business of construction of houses/complexes and also in Government tender work so the sales of tender work has been shown separately. However the segments for AS -17 is only construction activity.
- The Auditors of the Company have carried out the limited review of the above unaudited financial results in terms of clause 41 of the listing agreement.
- Comparative Figures have been regrouped & rearranged wherever necessary.

For, Tirupati Sarjan Limited
Jitendra I. Patel
Managing Director

Place : Visnagar
Date : 31/01/2015